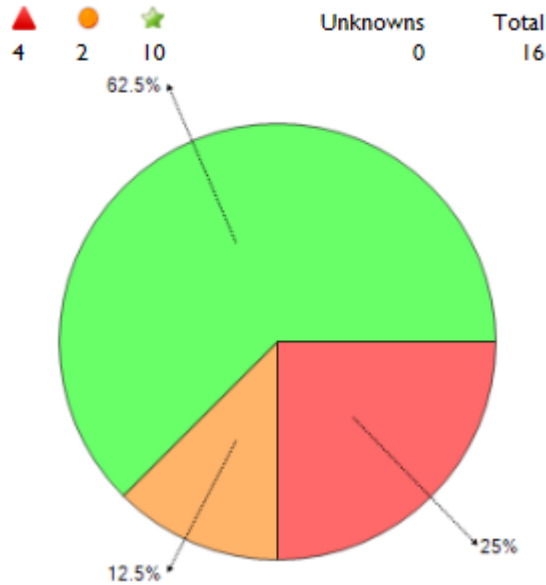


# Children and Young People Services

Performance Pie Chart



Since June 2017 the workload across Children's Services has vastly increased. The number of children subject to Interim Care Orders (ICOs) has doubled. From June 2014 to June 2017 there were consistently 25 -30 children subject to ICOs. Since June 2017 the number has rapidly risen and as of 21.02.2018 the number stands at 62. The number of looked after children has risen from 278 to 332. As a result there has been a significant increase in workloads across most teams. To date the impact on performance has been managed with little diminution in performance.

The December report highlights four red areas.

The first is a Performance Indicator brought in following the Social Services & Well-being Act. The service has very limited control over this PI and it is anticipated it will be removed by Welsh Government for 2018/9.

The second has been a long standing area of constant work. When children become looked after we endeavour to place them in Newport and as sibling groups. At times this has led to more moves than are ideal in order to achieve long term positive outcomes for children.

The third had improved as a result of focussed activity to keep children in the same schools despite changes in placements.

The fourth red measure focusses on very small numbers of young people so one or two individuals can make a large difference. For example one child in custody can turn the indicator from amber to red.

## Key for measure RAG status

- ★ Green star - on target
- Amber circle - slightly short of target (15% tolerance)
- ▲ Red triangle - off target (over 15% away)
- ?
- !

## Direction of Travel - DoT

- ↗ Green tick - performance has improved
  - ↘ Red cross - performance has declined
  - performance remains the same
- up arrows indicate that high values are better  
down arrows indicate low values are better

Measure	Actual YTD	Target YTD	Target	DoT	Target full year (17/18)	Comments
CYP/30 % of children seen by a dentist within 3 months of becoming looked after (SSPM) (M)	18.20%	40.00%	▲	✖	40.00%	The first is a Performance Indicator brought in following the Social Services & Well-being Act. The service has very limited control over this PI and it is anticipated it will be removed by Welsh Government for 2018/9.
CYP/33 PAM/029 % of looked after children who have had 3 or more placements (M) (SSPM, PAM, SP)	11.30%	9.00%	▲	✖	9.00%	The second has been a long standing area of constant work. When children become looked after we endeavour to place them in Newport and as sibling groups. At times this has led to more moves than are ideal in order to achieve long term positive outcomes for children.
CYP/32 SCC/002 % of looked after children who have had 1 or more changes of school (M) (SSPM, SP)	13.90%	12.00%	▲	✔	12.00%	The third had improved as a result of focussed activity to keep children in the same schools despite changes in placements.
CYP/34a Care leavers who are in education, training or employment at 12 months (SSPM) (M)	38.10%	45.00%	▲	✖	45.00%	The fourth red measure focusses on very small numbers of young people so one or two individuals can make a large difference. For example one child in custody can turn the indicator from amber to red.
CYP/26 % of looked after children returned home from care (SSPM) (M)	11.90%	13.00%	●	✖	13.00%	











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Measure	Actual YTD	Target YTD	Target	DoT	Target full year (17/18)	Comments
YJ/L/13 Number of first time entrants into youth justice system (M) (IP8)	59	59			79	<ul style="list-style-type: none"> <li>FTE's reduced again this quarter by 5 (Q3 17-18), though we accept will now not meet the annual target. All of the FTE's who did come through could not be diverted due to the seriousness of their offending. Discussions have taken place with Gwent Police, Magistrates, Legal, CPS in relation to developing a diversion scheme for motoring offences. Despite this not being done anywhere on a national basis, senior decision makers are contemplating, whether Gwent could pilot this. Whilst there are no motoring offences FTE in this cohort, they have been a significant number in previous cohorts this year.</li> </ul> <p>With the Prevention service, we are reviewing current RJD processes, as there's a perception that there is a slight decrease in engagement rates and clearly we would wish to maximise engagement as this could impact on our FTE's.</p>
CYP/31 % of children looked after who were registered with a GP within 10 working days (SSPM) (M)	90.40%	90.00%			90.00%	
CYP/24 PAM/028 % of assessments completed for children within statutory timescales (SSPM, PAM) (M)	91.50%	90.00%			90.00%	
CYP/25 % of children supported to remain living within their family (SSPM) (M)	66.40%	65.00%			65.00%	
YJ/L/19 % Young people statutory orders who re-offend within 12 mnths (Q) (IP8)	47.50%	50.00%			50.00%	

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-  Data missing/ not available
-  No target set

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Measure	Actual YTD	Target YTD	Target	DoT	Target full year (17/18)	Comments
CYP/34b Care leavers who are in education, training or employment at 24 months (SSPM) (M)	48.50%	45.00%	★	↕	45.00%	
CYP/28 The average length of time for all children who were on the CPR during the year (SSPM) (M)	263.4	300	★	⬇	300	
YJ/L/18 % Young People Out of Court Disposals Re-offend within 12 mnths (Q) (IP8)	23%	30%	★	⬇	30%	
CYP/35 % of care leavers who have experienced homelessness during the year (SSPM) (M)	7.20%	10.00%	★	⬇	10.00%	
CYP/27 % of re-registrations of children on local authority Child Protection Registers (SSPM) (M)	8.60%	12.00%	★	↕	12.00%	
YJ/L/14 Number of young people sentenced to custody (M) (IP8)	9	18	★	⬇	25	

Children and Young People Services Annual measures – Collected on an annual basis - data will be available March 2017/18

Measure
CYP/29a % of children achieving the core subject indicator at key stage 2 (SSPM) (A)
CYP/29b % of children achieving the core subject indicator at key stage 4 (SSPM) (A)
CYP/13 PAM/027 % of children satisfied with their care & support (SSPM, PAM) (A)

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